CERTIFICATE

To the Clerk of Clark County, State of Kansas We, the undersigned, officers of

ASHLAND HOSPITAL DISTRICT #3

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2	2018 Adopted Budge	t
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine L	imit for 2018	2			
Allocation MVT, RVT,16/20		3			
Schedule of Transfers		4			
Statement of Indebt, & Lease	/Purchase	5			
Fund	K.S.A.				
General	80-2516	6	6,824,045	1,114,349	53.584
Debt Service	10-113			1,111,515	75,501
Employee Benefits	12-16,102	7	488,522	458,955	12010
No Fund Warrants	79-2940	7	114,004	106,125	5.164
Totals		XXXXXXXX	7,426,571	1,679,429	80.757
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization	Rebate	. 9			20.796,53
					Nov. 1, 2017 Total
Resolution required? Notice	of the vote to	adopt require	d to be published?	No	Assessed Valuation
Assisted by: Mark Hoffman Great Plains Health Alliance Address: 250 N. Rock Road, Suite 160 Wichita, KS 67206 Email: mhoffman@gpha.com	_	Mee.	ay Riner McCatt Dasg	الله 	

County Clerk

Governing Body

ASHLAND HOSPITAL DISTRICT #3 Clark County

Computation to Determine Limit for 2018

			I	Amount of Levy
1.	Total tax levy amount in 2017 budget	-+	S	1,582,664
2.	Debt service levy in 2017 budget	~	S	0
3.	Tax levy excluding debt service		\$	1,582,664
	2017 Valuation Information for Valuation	ı Adiustments		
	2017 (Wallow All Of Marion 10) (Wallaction	i ixajustinettis		
4.	New improvements for 2017:	324,951		
5.	Increase in personal property for 2017:			
	5a. Personal property 2017 + 2,951,208			
	5b. Personal property 2016 - 2,238,172			
	5c. Increase in personal property (5a minus 5b) +	713,036		
		(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2017:	0		
7.	Total valuation adjustment (sum of 4, 5c, 6)	1,037,987		
8.	Total estimated valuation July, 1,2017 20,796,085			
9.	Total valuation less valuation adjustment (8 minus 7)	19,758,098		
10.	Factor for increase (7 divided by 9)	0.05253		
11.	Amount of increase (10 times 3)	+	\$	83,145
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 pl	us 11)	S	1,665,809
13.	Debt service levy in this 2018 budget			0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 p	olus 13)	=	1,665,809
15.	Consumer Price Index for all urban consumers for calendar year 2016			0.013
16.	Consumer Price Index adjustment (3 times 15)		s	20,575
17	Maximum levy for budget year 2018, including debt service, not requiring	Inotice of vote nublication	un ³	
11,	or adoption of a resolution prior to adoption of the budget (14 plus 16)	notice of vote phoneand	S	1,686,384

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

ASHLAND HOSPITAL DISTRICT #3 Clark County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in	***************************************	Alloca	Allocation for Year 2018	81	
Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Vch	Watererafi
General	1,003,709	66,186	1,043	8,010	0	0
Debt Service	0	0	0	0	0	0
Employee Benefits	458,955	30,264	477	3,663	0	0
No Fund Warrants	120,000	7,913	125	856	0	0
Total	1,582,664	104,363	1.645	12,631	0	0
County Trace Motor Valida Definate	biolo Betimato		57E FOI			
County Treas Motor ve	ancie estinate		505,401			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate		1,645			
County Treas 16/20M Vehicle Estimate	/ehicle Estimate		12.631			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate		0			
County Treas Watercraft Tax Estimate	ît Tax Estimate	1	0			
MVT Factor	0.06594					
	RVT Factor	0.00104				
	91	16/20M Factor	0.00798			
		ప	Comm Veh Facto	0.00000		
			Ws	Watercraft Factor	0.00000	

2018

ASHLAND HOSPITAL DISTRICT #3 Clark County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2016	2017	2018	Statute
None					
			·····		
				·	
,					
	1 11 11 11 11 11 11 11 11 11 11 11 11 1				
L	Totala	0			
	Totals Adjustments*	0	0	0	
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

ASHLAND HOSPITAL DISTRICT #3 Clark County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Duc	Amon	Amount Duc
Jo	Jo	Rate	Amount	Oufstanding	Date	Date Due	20	2017	2018	8
Debt	Issuc	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
Line of Credit	10/14/2016	4.25%	265,000	265,000	Apr 17	Apr 17	5.708	265.000	0	0
Taxable No Fund Warrants	2/1/2016	4.50%	400,000	400,000	400,000 Feb 1/Aug 1	Feb 1	[100,000	13,500	100,000
Total Other				000'599			23,708	365,000	13.500	100,000
Total				000'599			23,708	365,000	13,500	100,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Duc	Duc
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2017	2017	2018
Medical Practice EMR	11/17/2014	48	3.50%	108,284	51,510	29,048	24,207
Oven and Compressors	8/5/2015	24	2.76%	15,132	4,500	4.541	0
New Hospital Construction	10/6/2015	240	240 2.125-5.00%	000,000,6	000,000,6	369,900	369,900
New Hospital Construction	6/30/2016	240	240 4.00-5.00%	5,510,000	5,510,000	285,754	244,350
Computer Server	4/8/2016	48	3.51%	59,482	49,198	15.962	15,962
Patient Monitor System	5/15/2016	09	2,40%	52,172	46,403	11,084	11.084
Chemistry Analyzer	12/1/2016	09	2,36%	110,614	107,132	23,477	23,477
			Total	14,855,684	14,855,684 14,768,744	739,766	688,979

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget
Unencumbered Cash Balance Jan 1	101,379	273,727	Year for 2018 384
Receipts:	101,379	213,121	384
Ad Valorem Tax	1,000,005	1 000 700	
Delinquent Tax	1,082,995	1,003,709	XXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	2020		
<u> </u>	29,269	68,822	
Recreational Vehicle Tax	386	1,039	
16/20M Vehicle Tax	3.198	5.086	8,010
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVIR			0
In Lieu of Taxes			
Net patient service revenue	4,375,349	4,451,159	5,007,554
Other revenue	149,929	140,000	
Transfer from Employee Benefits	479,785	483,858	
Interest	600	1,176	
	000	. 1,170	1,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,843	-12,483	-11,609
Miscellaneous			17,007
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,119,668	6,142,366	5,709,312
Resources Available:	6,221,047		5,709,696
Expenditures:	0,221,047	6,416,093	5,709,696
Experiorates.		······································	
Deti	7.544.051	7.704.800	1005313
Patient related	5,544,951	5,694,209	
Interest	342,369	650,000	
Capital outlay	00,000	71,500	112,500
Cash Forward (2018 column)			
Miscellaneous			
Does misc, exceed 10% Total Expenditure		~~~	
	E 0 17 700	Z (1.5 MAA	/ 05101
Total Expenditures	5,947,320	6,415,709	
Unencumbered Cash Balance Dec 31	273,727		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amoun	6,887,876	6,820,083	6,824,045
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	6,824,045
		Tax Required	1,114,349
De	linquent Comp Rate:	0.0%	0
		017 Ad Valorem Tax	1,114,349

Adopted Budget	Prior Year	Current Year	Proposed Budger
Employee Benefits	Actual for 2016	Estimate for 2017	Year for 2018
Unencombered Cash Balance Jan 1	(i	0	(
Receipts:			
Ad Valerem Tax	458,955	458,955	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	24,601	28,169	30,264
Recreational Vehicle Tax	324	424	477
16/20M Vehicle Tax	2.688	2,077	3,663
Commercial Vehicle Tax			(
Watercraft Tax	***************************************		0
Interest on Idle Funds			·····
Neighborhood Revitalization Rehate	-6,783	-5,707	-4,837
Miseellaneous			1,1/2
Does misc, exceed 10% of Total Receipts			
Total Receipts	479,785	483,858	29,567
Resources Available:	479,785	483,858	29,567
Expenditures:			
Transfer to operations	479,785	483,858	488.522
Cash Forward (2018 column)			
Miscellaneous			
Does mise, exceed 10% Total Expenditures			
Total Expenditures	479,785	483,858	488,522
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	479,785	433,858	488,522
•	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Bulance	488,522
		Tax Required	458,955
De	linquent Comp Rate:	0.0%	0
		f -1 Ad Vidorem Tax	458,955

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
No Foud Warrants	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	Ü	0	0
Receipts:			
Ad Valorem Tax		120,000	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			7.913
Recreational Vehicle Tax			125
16/20M Vehicle Tax			958
Commercial Vehicle Tux			0
Watercraft Tax			()
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-1,492	-1,117
Miscellaneous			
Does misc, exceed 16% of Total Receipts			
Total Receipts	0	118,508	7,879
Resources Available:	0	118,508	7,879
Expenditures:			
Principal		100,000	100,000
Interest and other		18,508	14,054
Cash Forward (2018 column)			***************************************
Miscellaneous			
Does mise, exceed 10% Total Expenditures			
Total Expenditures	Ü	118,503	114,004
Unencumbered Cash Balance Dec 31	Ø	0	ANN AKKAKKAKKAKAKAK
2016/2017/2018 Budget Authority Amount	0	118,508	114,004
- , ,	Non	Appropriated Halance	
	Total Expenditu	re/Non-Appr Balance	114,004
	-	Tax Required	
D	elinquent Comp Rate:	0.0%	0
		f -1 Ad Valorem Tax	106,125

The governing body of

ASHLAND HOSPITAL DISTRICT #3

Clark County

meet on August 15, 2017 at 6:30 P.M. at Ashland Health Center Independent Living Commons Area for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Ashland Health Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

·	Prior Year Act	mal 2016	Current Year Estin	nate for 2017	Proposed I	Sudget Year for	2018
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	5,947,320	48.302	6,415,709	51.215		1,114,349	53:585
Debt Service							
Employee Benefits	479,785	19.728	483,858	23,419	488,522	458.955	22.069
No Fund Warrants			118,508	6.123	114.004	106,125	5.103
Totals ·	6,427.105	68.030	7,018,075	80.757	7,426,571	1,679,429	80.757
Less: Transfers	0		0		0		
Net Expenditures	6,427,105		7,018,075		7,426,571		
Total Tax Levied	1,582,664		1,582,664		XXXXXXXXXXXXXX	XX	
Assessed Valuation	23,264.625		19,598,261		20,796,085		
Outstanding Indebted	ness,						
Jan 1.	2015		<u> 2016</u>		<u> 2017</u>		
G.O. Bonds	0		0	İ	0		
Revenue Bonds	0		0		0 .		
Other	0		400,000		665,000		
011101	· · · · · · · · · · · · · · · · · · ·		400,000		002,000		

^{*}Tax rates are expressed in mills.

Total

Steve Elmore Board President

179.068

Page No.

9,530,296

S

15,433,744

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	1,114,000	53.568	11,609
Debt Service			0
Employee Benefits	464,183	22.321	4,837
No Fund Warrants	107,215	5.156	1,117
			0
			0
TOTAL	1,685,398	81.044	17,563

2017 July 1 Valuation: 20,796,085

Valuation Factor: 20,796.085

Neighborhood Revitalization Subj to Rebate: 216,717

Neighborhood Revitalization factor: 216.717

^{**}This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

ade 3:18 pm: Officer made in traffic stop at US HWY 54, St, milepost 66, warning issued 3:39 pm: Officer made led traffic stop at US HWY 54.

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traffic stop at US HWY 54, milepost 67, warning issued

6:06 pm: Officer made traffic stop at US HWY 54, milepost 68, warning issued

6:45 pm: Officer made traffic stop at US HWY 54, milepost 65, warning issued

9:03 pm: Officer conducted a welfare check in the 500 block of W 8th Ave, checked, all ok

July 26, 2017

7:27 am: Officer made traffic stop at US HWY 54, milepost 67, warning issued

7:39 am: Officer made traffic stop at US HWY 54, milepost 64, warning issued

7:57 am: Officer transported inmate Richard Rowell to Clark County District Court

8:24 am: Officer made traffic stop at US HWY 54, milepost 65, warning issued

8:28 am: Officer made traffic stop at US HWY 54, milepost 64, warning issued

9:07 am: Officer made traffic stop in the 500 block of W Front St, warning issued

9:38 am: Officer transported inmate to Meade County Jail

9:55 am: Officer made traffic stop at US HWY 54, milepost 65, warning issued

10:04 am: VIN number investigation completed at sheriff's office

12:06 pm: Officer made traffic stop at US HWY 54, milepost 64, warning issued

1:37 pm: Officer responded to report of theft in the 900 block of Carson St, theft report completed

1:52 pm: VIN number investigation completed at sheriff's office

1:54 pm: Officer transported inmate Franklin Bernal and Juan Soto to Clark County District Court

2:19 pm: Officer destroyed injured animal at CR M and

milepost 65, warning issued

8:19 am: Officer responded to report of an accident at 13th and Grant St, accident report completed

9:19 am: Officer applied a 48 hr red sticker to abandoned vehicle in the 100 block of Locust St

12:40 pm: Officer made traffic stop at US HWY 54, milepost 65, warning issued

2:00 pm: Officer made traffic stop at US HWY 54, milepost 66, warning issued

2:03 pm: Officer made traffic stop at US HWY 54, milepost 67, warning issued

2:17 pm: Individual requested to speak to officer in the 300 block of W 8th Ave

3:51 pm: Officer followed up on an investigation in the 500 block of 4th Ave

July 28, 2017

6:59 am: Officer made traffic stop at US HWY 54, milepost 65, warning issued

7:51 am: Officer made

sheriff's office

10:23 am: Officer made traffic stop at US HWY 54, milepost 64, warning issued

11:14 am: Officer made traffic stop at US HWY 54, milepost 65, warning issued

11:21 am: Officer made traffic stop at US HWY 54, milepost 65, warning issued

11:29 am: Officer deployed K9 at US HWY 54, milepost 65, no alert, no indication

12:57 pm: Officer made away from HWY traffic stop at US HWY 54, 8:20 pm: Office milepost 65, warning issued to report of an a

1:09 pm: Officer made traffic stop at US HWY 54, milepost 66, warning issued

1:24 pm: Officer applied a 48 hr red sticker to abandoned vehicle at US HWY 54, milepost 68, vehicle towed

1:53 pm: Officer applied a 48 hr red sticker to abandoned vehicle at 400 CR EE

2:46 pm: Officer removed the 500 block of W Fr debris from roadway at US located, checked, all ok

all ok

6:42 pm: Officer responded to report of an animal out at CR 10 and CR C, cattle put back in fence and gate shut

6:57 pm: Officer responded to report of an animal out at US HWY 160, milepost 147, unable to locate cow out

7:56 pm: Officer responded to report of an animal out at US HWY 160, milepost 148, cattle located and pushed away from HWY

8:20 pm: Officer responded to report of an animal out at US HWY 160, milepost 148, cattle located and pushed away from HWY

9:02 pm: Officer responded to report of an animal out at CR 19 and Angle Rd, owner contacted, cow put back in pasture

9:35 pm: Officer responded to report of an erratic driver in the 500 block of W Front St, located, checked, all ok

Static of Kampan

Special District

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NOTICE OF REDCET PLANENCE

The governing body of ASHLAND HOSPILAL DISTRICT #3

Clark County

meets on August 15, 2017 in 6-30 ft. M. as Ashland Blealth Center Independent Living Commons Assa: for the purpose of bearing assistenting objections of traptagers relating to the purpose of all lands and the amount of tractor levied Dentiled bardget information is realisted at Ashland Bearing Center and will be resultable at this bearing.

BURGET SEMMARY

Progressed Bridgett 2008 Expenditures and Amount of 2017 Ad Valorent Tax establish the nearinton busiss of the 2008 budget. Estimated Fact Rate is subject to charge depending on the fand assessed valuation.

	Prior Year Ac	tord 1906	Correct Year Esto	mate for DM	Proposed B	udser Fear for	2018
		Autoué		Actual	Bankjer Anthorio	Jenesed of 2017	L'estimate
FUND	Expenditures	Tax Rose	Expenditures	Tax Raise*	for Engendreuses		
Clement	5,947,339	48,392	6,415,709	51.215	6,224,045	E FEA 3-399	53.585
Debt Service							
Employee Benelius	479,785	19.738	483.35%	23.419	488,520	488,985	22 (60)
No Fund Wagrants			E18,508	6,123	《夏丰奶梅》	104,125	***
Totalic	6,427,196	68 9/36)	7,048(075)	MA 755	7.426.578	1 16719 L'NG	Sabi 7/47/
Less Transfers	157		10		O.F	Wall and the second of the sec	40000 1000
Net Eupenditunes	ALLET BOS		7,600,81,675		7,426,576)		
Fotal Fax Looked	8.582,6604		1.582.664		AAXXXXXXXXXXXXXXX		
Antessed Valatation	13,264,625		19,548,264		20,796,083		

Outstanding Indebtedness

James E.,	M45	
G.O. Boads	§ 48	7
Remonuse Boards	朝 静	7
(Jahur	1 0	
Lease Par Print	30MLPT1	-
r describ	179.068	7

00 00 4000, 1990 2, 3,500, 3,900 95, 3,60, 2,900 2517 6 2 065,000 14,768,784 15,433,744

Steve Chame Heard President

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State of Kansas

[&]quot;Tax made act expressed or made